

Draft – For discussion purposes only



JOINT SPECIAL MEETING

13 MARCH 2026

PROPOSITION 68 GRANT FUNDED PROJECTS UPDATES

IMPLEMENTATION RESPONSIBILITIES

Components	WMA	CMA	EMA
2. Well Extraction Measurement and Reporting			
a) Administration/Coordination	EKI	EKI	EKI
b-e) <i>Category Tasks Required by DWR Agreement*</i>	EKI	EKI	ConfluenceES
5. Monitoring Improvements			
a) Administration/Coordination	EKI	EKI	EKI
b-e) <i>Category Tasks Required by DWR Agreement*</i>	EKI, Geosyntec	EKI, Geosyntec	ConfluenceES, Geosyntec
6. Storm Water Capture	EKI	n/a	n/a
7. Water Use Efficiency	EKI	n/a	n/a
8. Recycled Water Feasibility Study	EKI	n/a	n/a

 * Environmental/Design, Implementation/Construction, Monitoring/Assessment, Engagement/Outreach.

GRANT DEADLINE EXTENSION

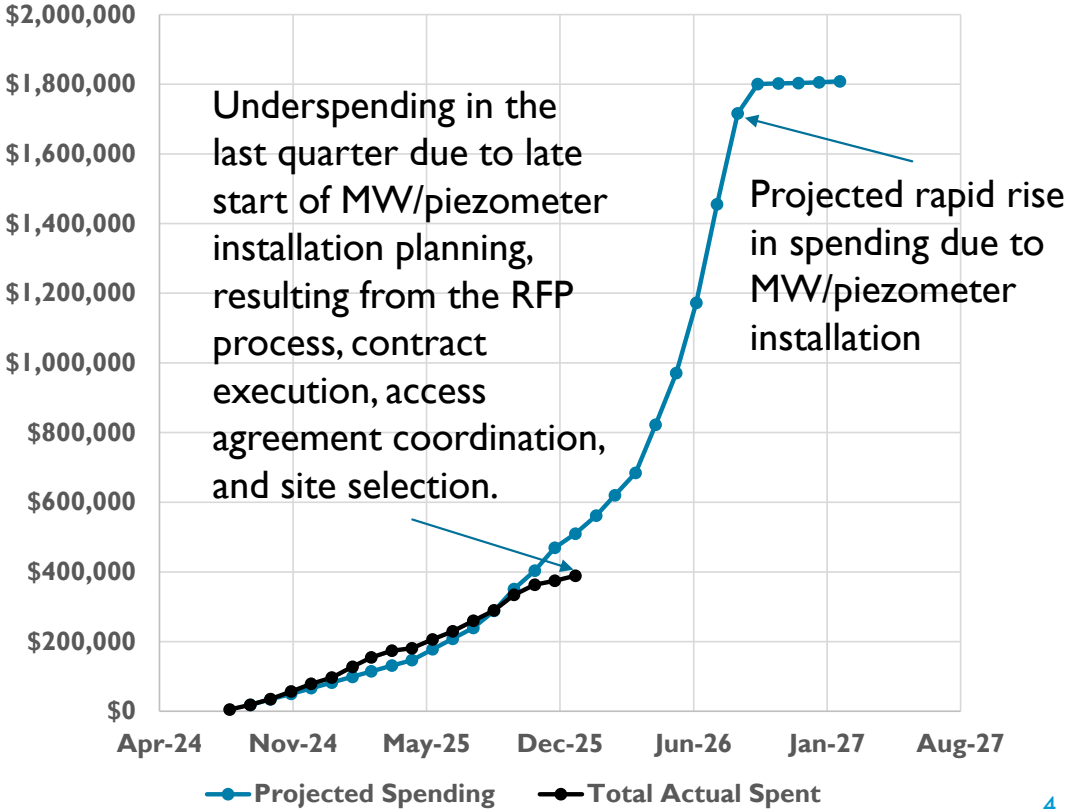
- DWR approved the deadline extension from April 2026 to Feb 2027
- Burn rate and schedule charts presented reflect the deadline extension

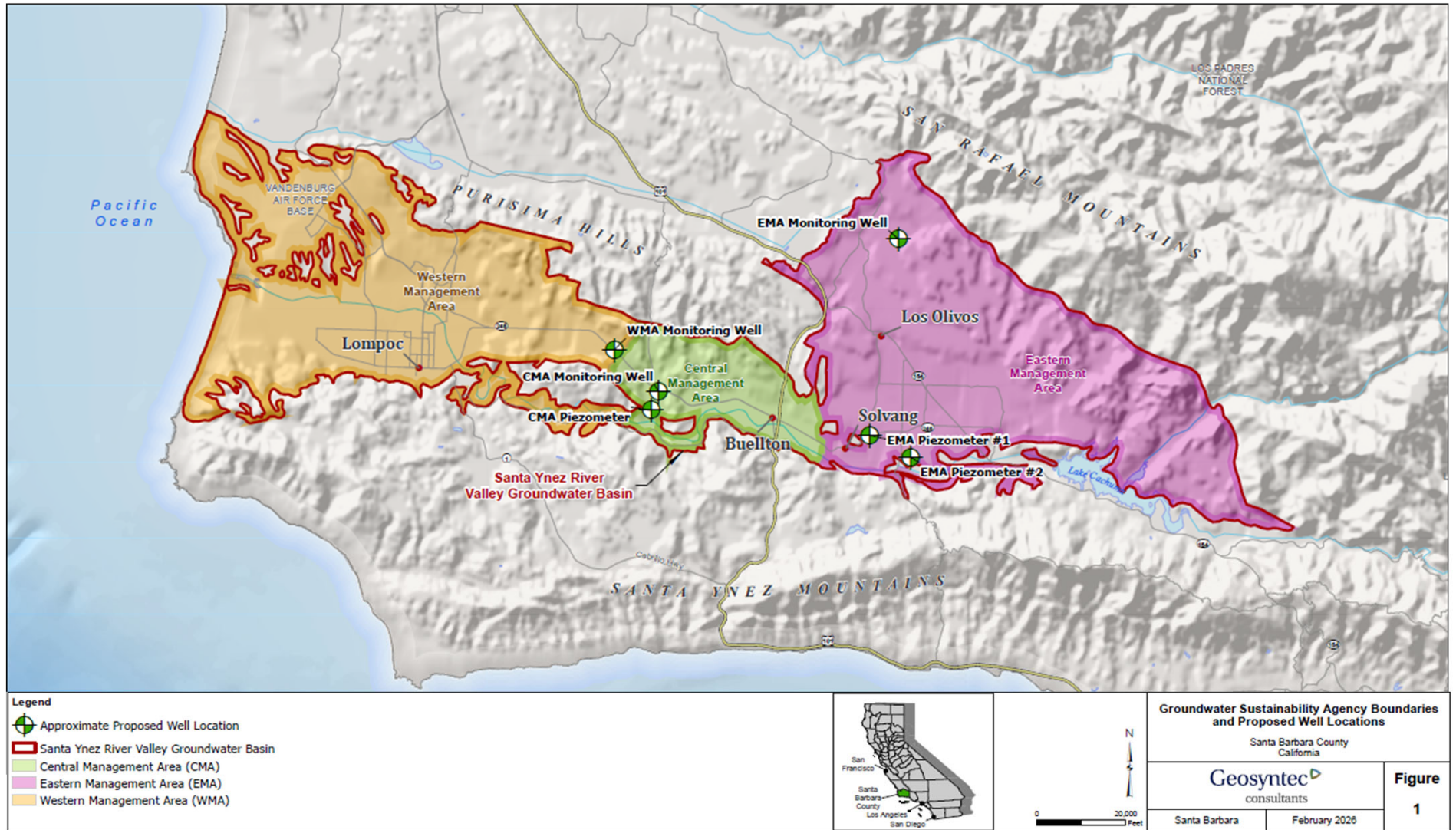
COMPONENT 5: MONITORING

Network Improvements and Data Gap Filling

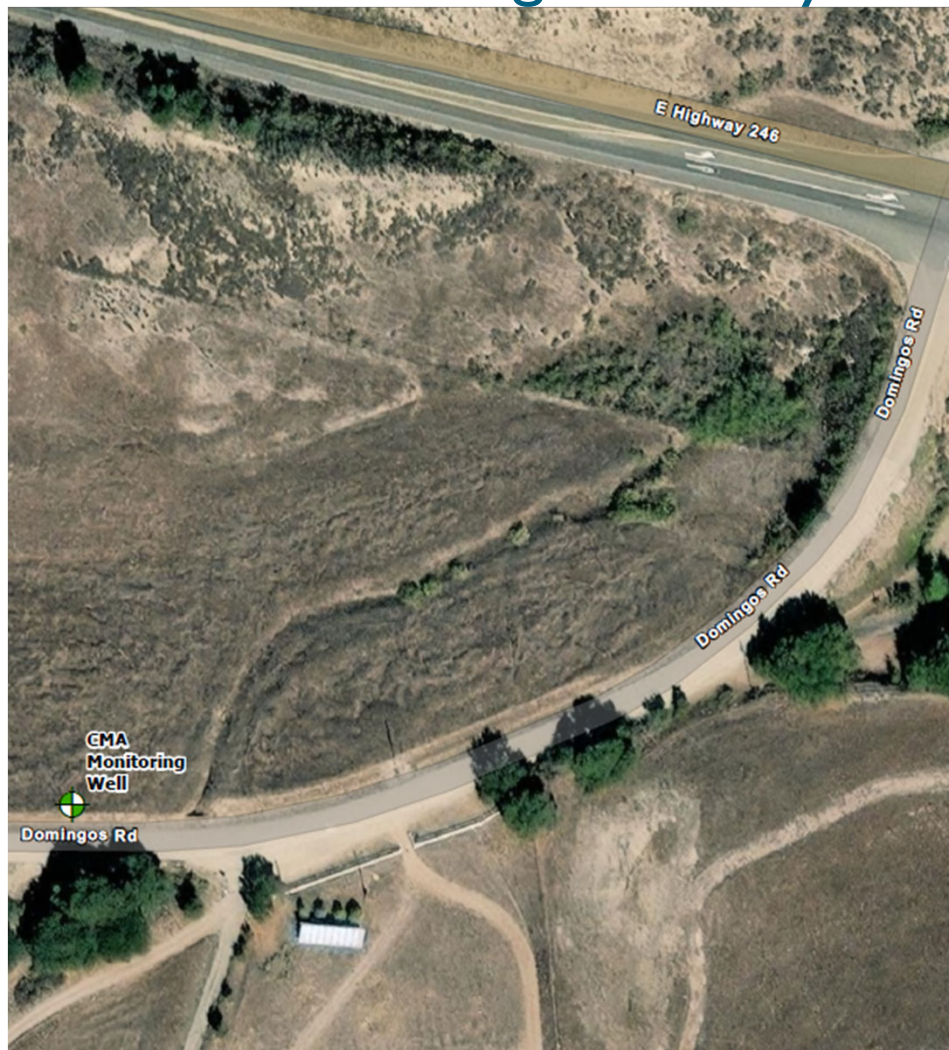
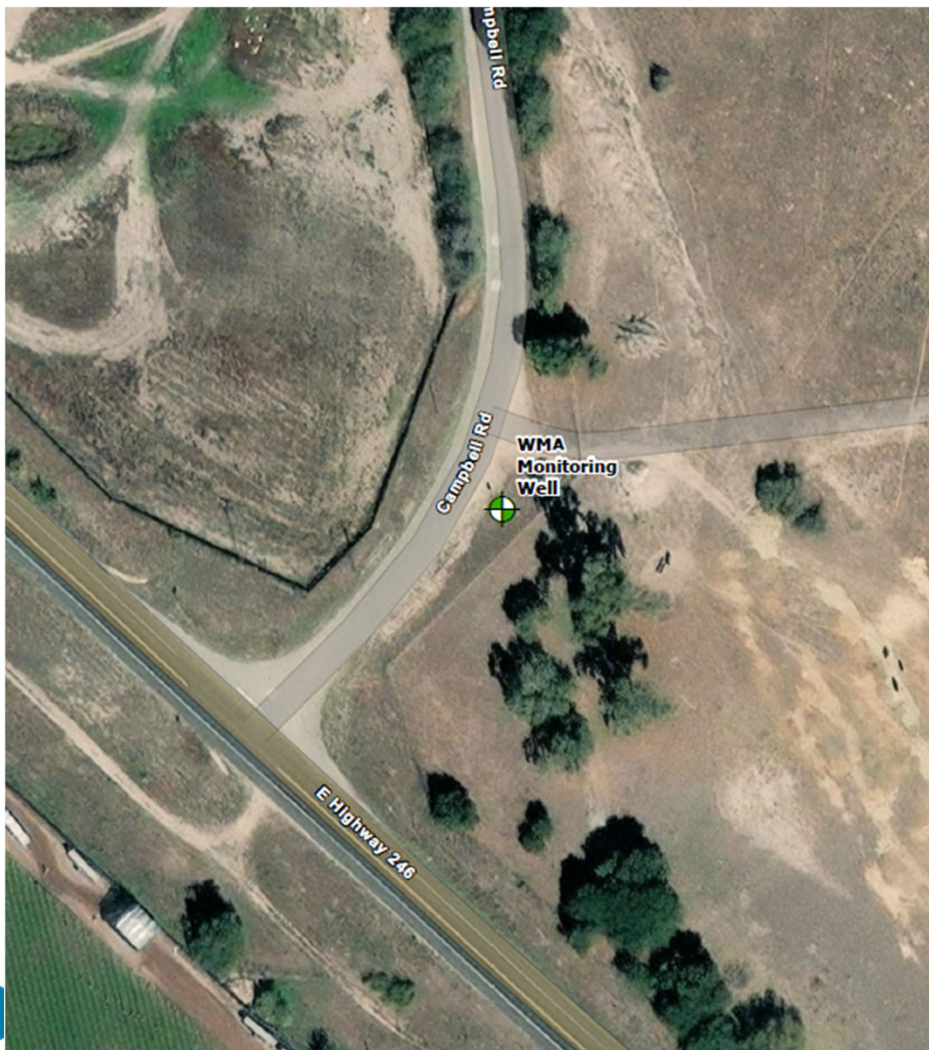
- Identified and confirmed new well site locations
- Stream gages (CMA and WMA)
 - Conducted regular manual discharge measurements.
 - Preliminary gage design completed.
 - Ongoing permitting process.
- WMA: seawater intrusion sampling completed
- Completed GDE field verification
- Ongoing landowner outreach

Cumulative Budget for Component 5 (All Three GSAs)





CMA and WMA MW Locations within Public Right-of-Way



EMA Piezometer Locations



COMPONENT 5: NEXT STEPS

- Finalize private property access agreement for EMA monitoring well location
 - Continue working with County Survey on alternate EMA MW location
- Finalize Well Design Technical Memorandum for submittal and approval from DWR
- Obtain SB County encroachment permits for WMA and CMA well locations
- Begin drilling contractor bidding process

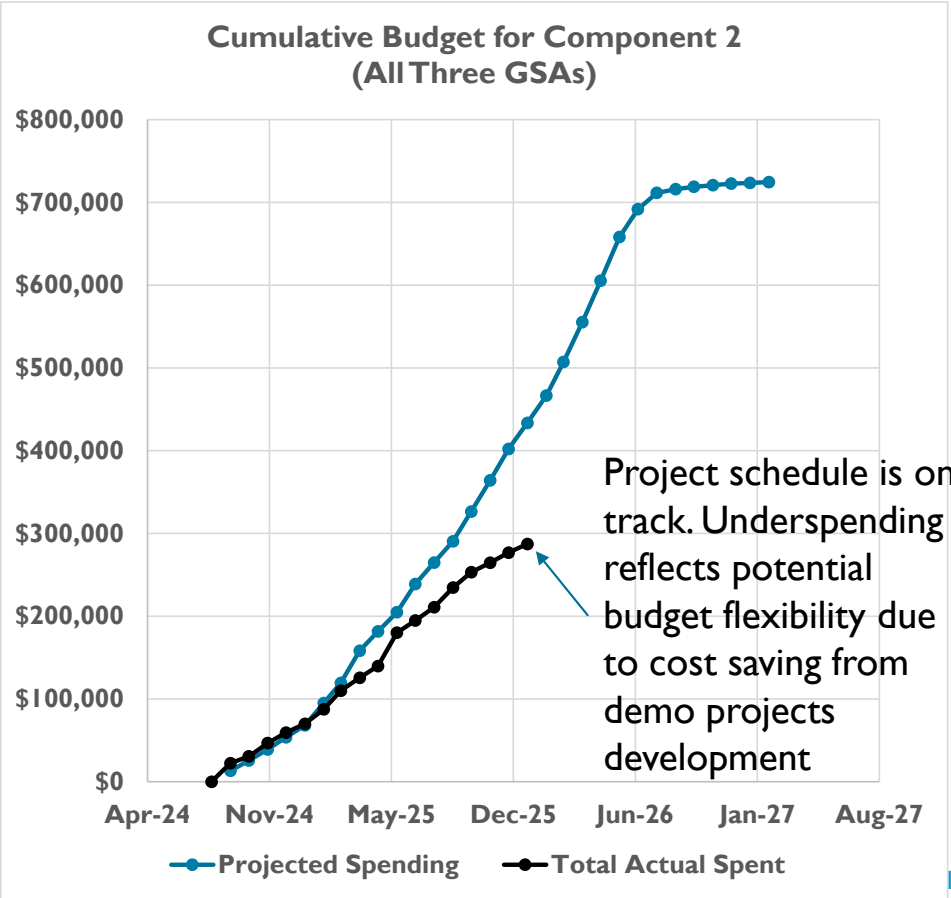
COMPONENT 5: MONITORING

Task	Estimated Percent Complete
Component Admin	70%
Landowner Outreach	75%
Identify New RMW / New Stream Gage Sites	95%
SGMA Compliant Site Information	65%
Advertise, Bid, and Award	0%
Monitoring Well Construction	0%
Data Collection	--
Semi-annual groundwater data from planned monitoring wells	0%
Bi-weekly streamflow data (storms)	100%
Quarterly seawater intrusion well data	100%
Field surveys re potential GDEs	80%
Data Evaluation and Tech Memo Summary	25%

COMPONENT 2: GW EXTRACTION MEASUREMENT

Comparison of three measurement methodologies

- Working with nine demonstration sites’ landowners to compare groundwater extraction methodologies (mechanical flow meter, electricity data estimates, ET data estimates)
- Completed permitting requirements, access agreements, and infrastructure installation / setup (ET station, flow meters installed and calibrated, and AgMonitor platform all completed as of July 2025)
- Conducted regular data collection and assessment
 - Coordinating with landowners to report weekly/semi-monthly mechanical flow meter readings
 - Agmonitor providing daily water use estimated from electricity consumption
 - LandIQ providing monthly parcel-level water consumption (ET) and precipitation data

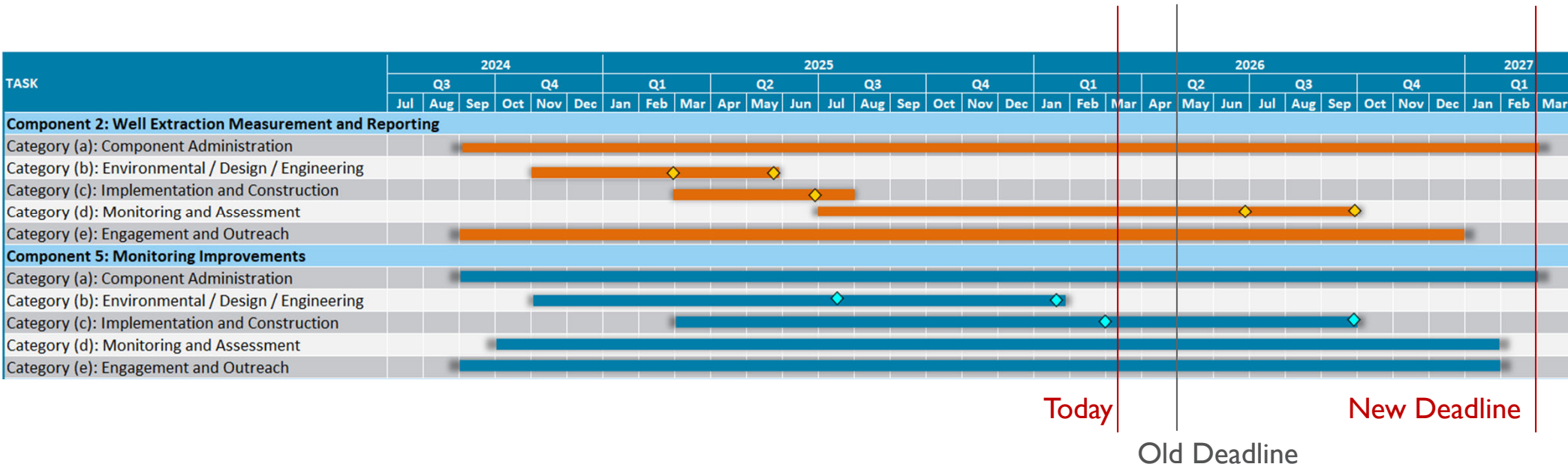


COMPONENT 2: WELL EXTRACTION MEASUREMENT

Task	Estimated Percent Complete
Component Admin	85%
Landowner Outreach	90%
Access Agreement	100%
CEQA Exemption	100%
Construct Infrastructure / Install Device	95%
Data Collection and Monitoring	70%
Data Assessment	40%

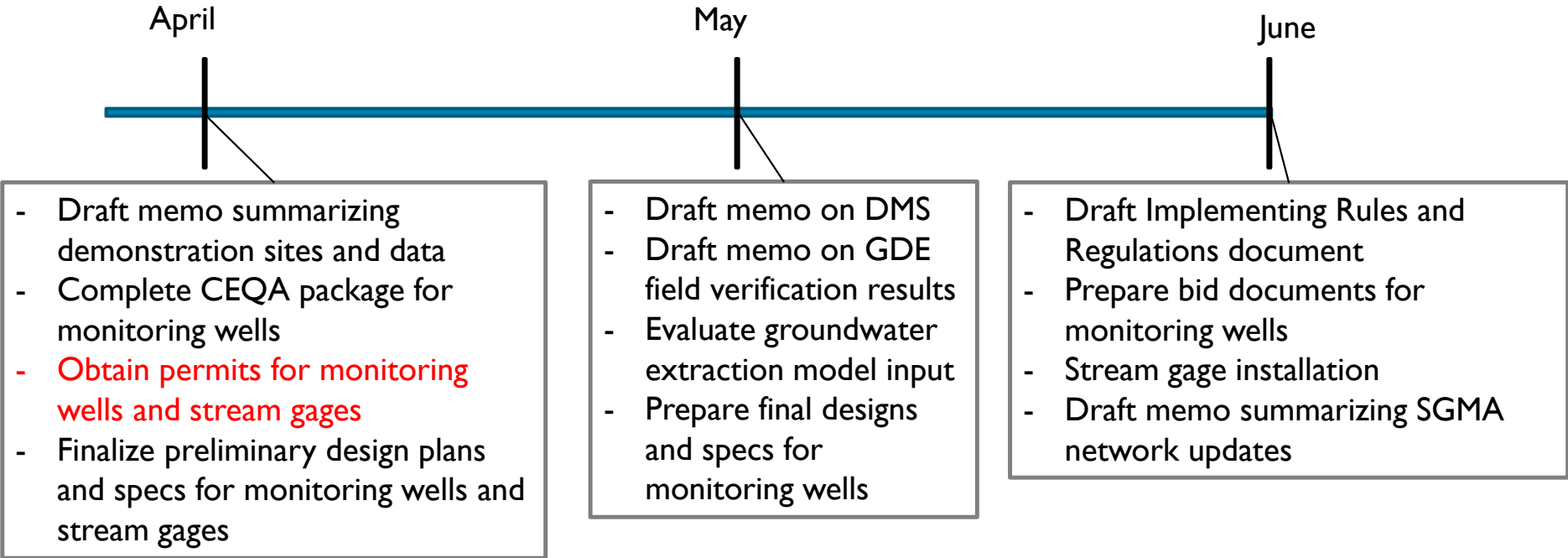
COMPONENTS 2 AND 5 TASK COMPLETION AND SCHEDULE ON TRACK

- Grant deadline extended to February 2027



THREE MONTH LOOK AHEAD

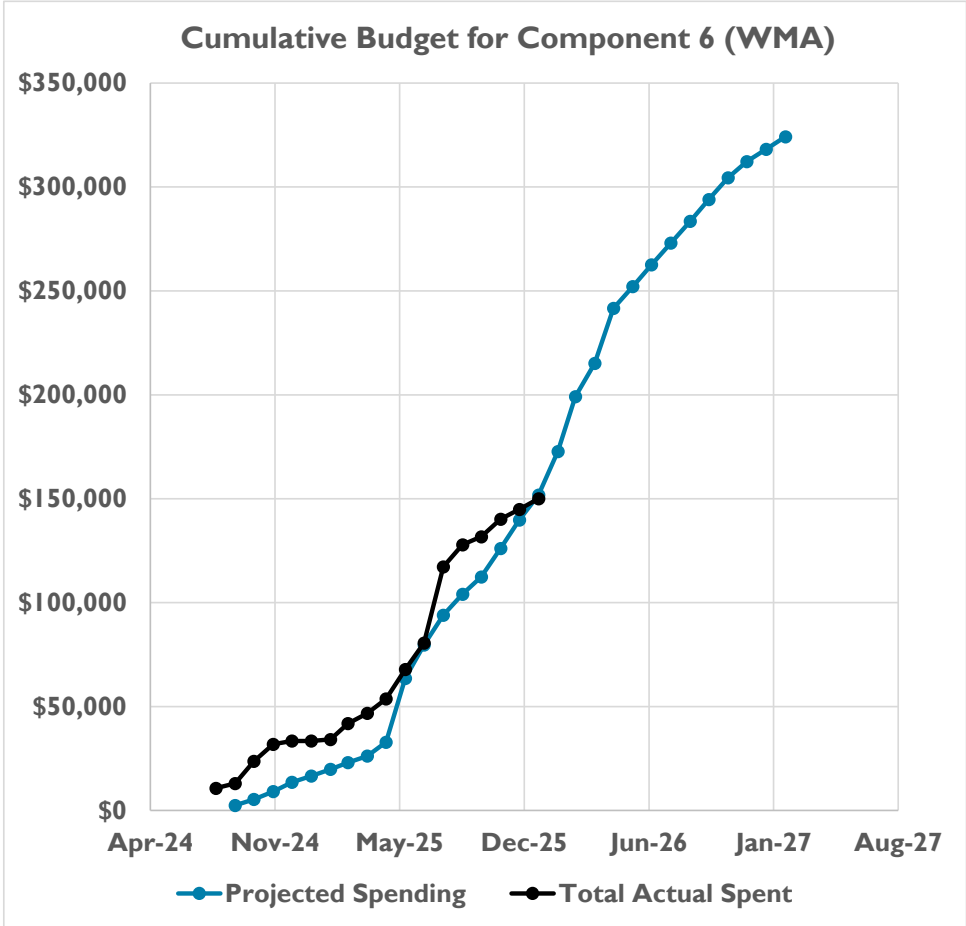
Components 2 and 5



PROGRESS TO DATE – COMPONENT 6

Stormwater Capture

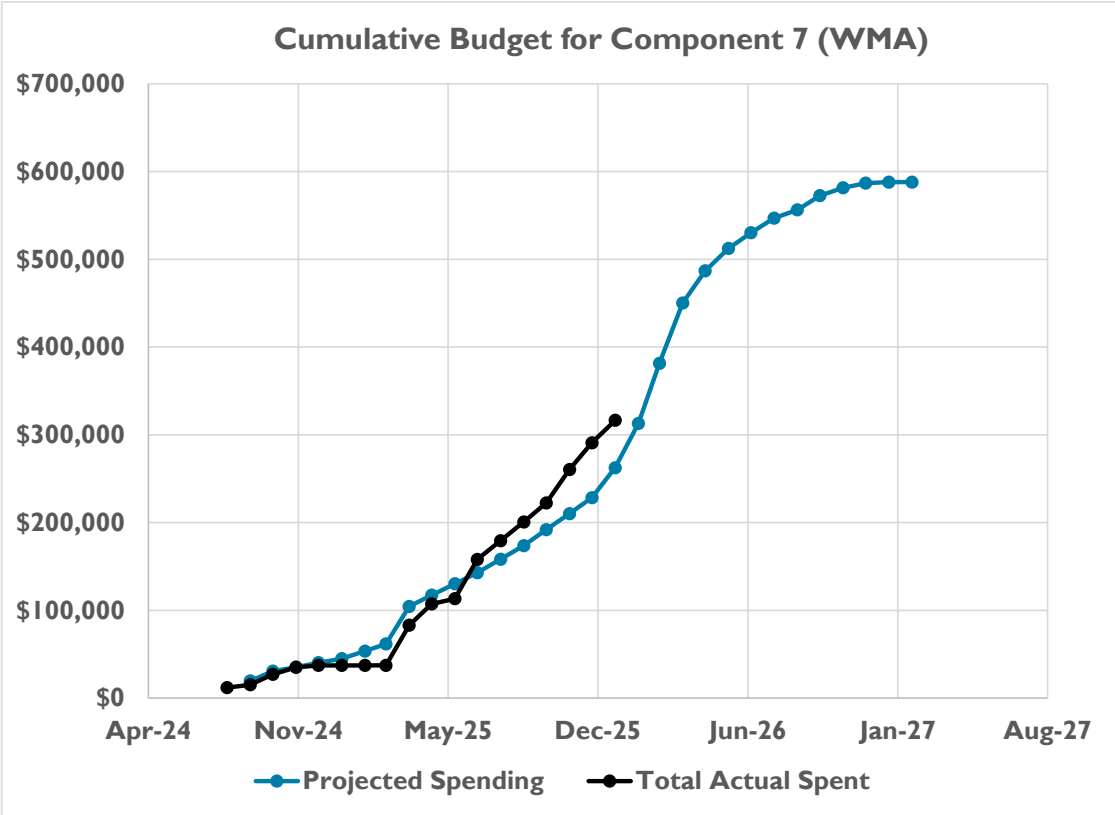
- Desktop study and preliminary screening identified two potential stormwater capture sites in the WMA(Rucker Ponds and Briar Creek Park).
- Non-invasive geophysical surveys at both sites completed in May 2025 and results indicated that Briar Creek Park site was not viable.
- Cone Penetrometer Testing (CPT) at Rucker Ponds completed in July 2025 suggest that a low permeability layer exists within 40 feet of land surface, and the water table is about 15 feet below land surface.
- Follow-up confirmation testing for low permeability layer and shallow water table planned for Spring 2026.
- Topographic survey of Rucker Ponds completed in December 2025 to support design effort.
- 30% engineering design has been initiated and will be finalized based on findings from the above confirmation testing.



PROGRESS TO DATE – COMPONENT 7

Water Use Efficiency

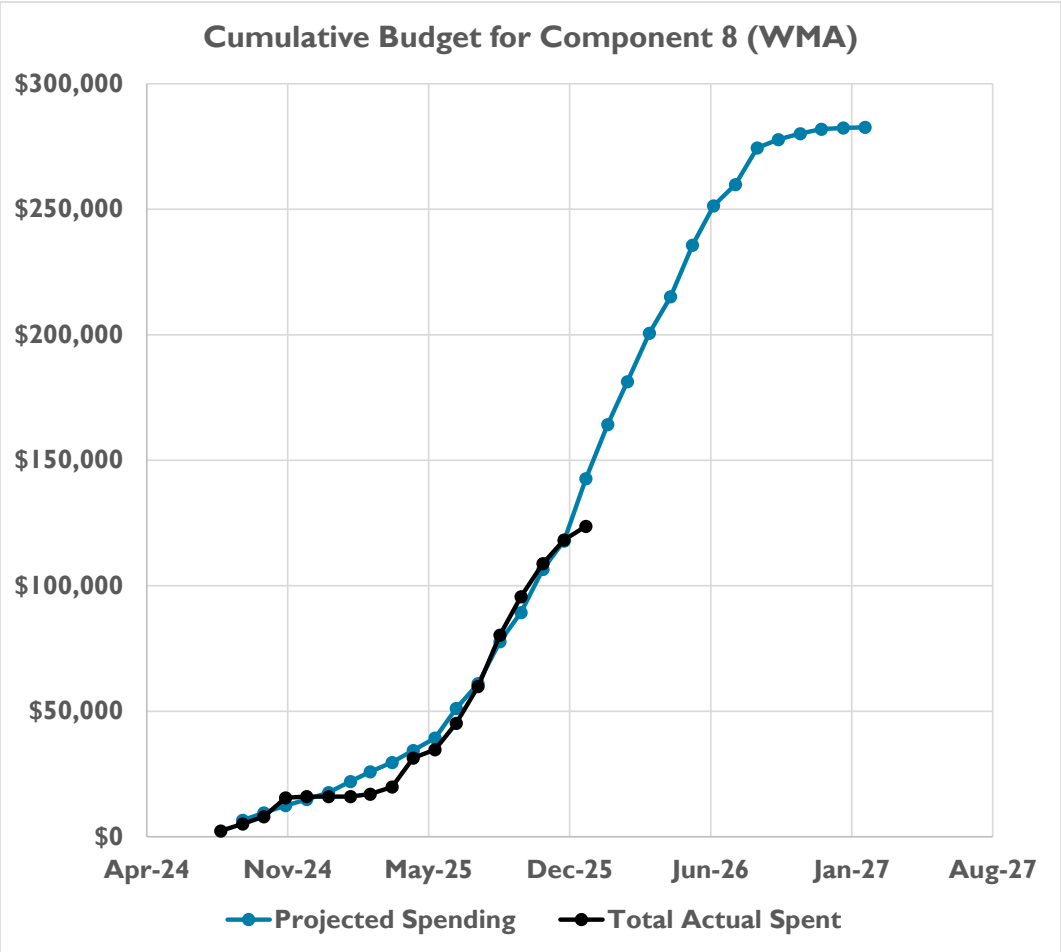
- Drafted technical memo to summarize and evaluate urban and non-urban water use conditions
- Technical memos include options for voluntary efficiency improvements to meet GSP goals
- Initiated landowner outreach for follow-up demonstration project to assess irrigation and water management options



PROGRESS TO DATE – COMPONENT 8

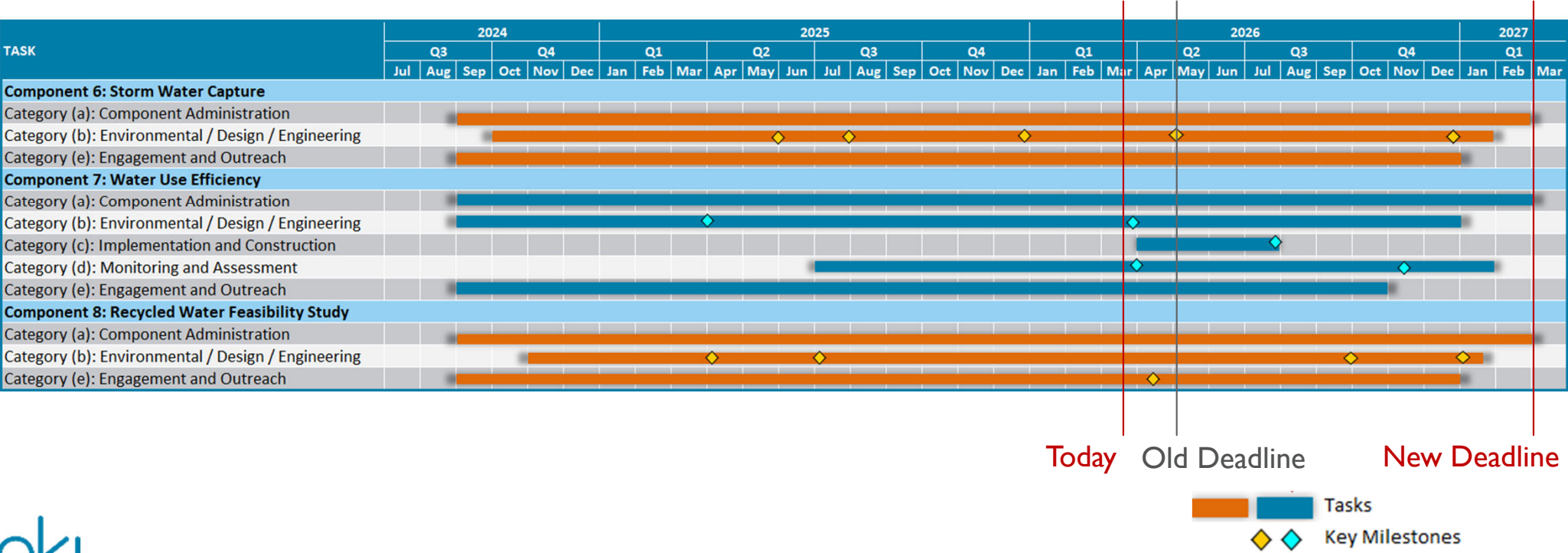
Recycled Water Feasibility

- Conducted stakeholder workshop #1 (October 2025)
- Prepared white papers regarding legal and environmental analysis of changing the permitted point of discharge
- Scheduled workshop #2 for March 17 to share white paper findings and discuss alternative screening criteria and weighting
- Screen recycled water opportunities and finalize recycled water availability for project alternatives



COMPONENTS 6-8 TASK COMPLETION AND SCHEDULE ON TRACK

- Grant deadline extended to February 2027



QUESTION?